

DEMAND NO. 23

LAW

A - General Services (d) Administrative Services	2052	Secretariat - General Services
A -Capital Account on Genral Services	4070	Capital Outlay on Other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Law

Voted	Revenue 38091	Capital 901	Total 38992
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II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2052 Secretariat - General Services				
00.090 Secretariat				
24 Law Department				
44 Head Office Establishment				
24.44.01 Salaries	21809	25240	25240	25926
24.44.02 Wages	4755	5227	5227	5750
24.44.06 Medical Treatment	-	-	-	1
24.44.07 Allowances	-	-	-	1
24.44.08 Leave Travel Concession	-	-	-	1
24.44.11 Domestic Travel Expenses	153	413	413	412
24.44.12 Foreign Travel Expenses	-	-	-	1
24.44.13 Office Expenses	5093	3500	5300	2595
24.44.16 Printing and Publications	-	-	-	2500
24.44.19 Digital Equipment	-	-	-	1
24.44.24 Fuel and Lubricants	-	-	-	1
24.44.28 Professional Services	-	-	-	1
24.44.29 Repair and Maintenance	-	-	-	1
24.44.49 Other Revenue Expenditure	-	-	-	900
24.44.50 Other Charges	-	900	900	-
Total 44 Head Office Establishment	31810	35280	37080	38091
Total 24 Law Department	31810	35280	37080	38091
Total 00.090 Secretariat	31810	35280	37080	38091
Total 2052 Secretariat - General Services	31810	35280	37080	38091
Total REVENUE SECTION	31810	35280	37080	38091

CAPITAL SECTION				
M.H. 4070 Capital Outlay on Other Administrative Services				
00.800 Other Expenditure				
24 Law Department				
24.00.51 Motor Vehicles	-	-	-	1
24.00.71 Information, Computer, Telecommunication (ICT) Equipments	-	-	-	899
24.00.74 Furniture and Fixtures	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total	24 Law Department	-	-	-	901
Total	00.800 Other Expenditure	-	-	-	901
Total	4070 Capital Outlay on Other Administrative Services	-	-	-	901
Total	CAPITAL SECTION	-	-	-	901
Total	Voted	31810	35280	37080	38992